Measure I Bond Project Perimeter Fencing Schematic Design Board Presentation June 27, 2017

ALAMEDA UNIFIED SCHOOL DISTRICT

Master Planning Process

- Master Planning Committees convened in January of 2014
- Committees were composed of District and site staff, parents, and community members from each site
- Fifty-four (54) meetings were held across the District
- Below are the key words that were recorded during these meetings in regard to safety and campus perimeters:



Safety and Security Process

- Common proposed response during the Master Planning process was to create a new or improved secure perimeter and to provide access to the building through the Administration Office.
- Measure I Bond Exhibit B Language for Site Safety & Security
 - Upgrade and install new security systems, such as security lighting, fencing, door keys, smoke detectors, and fire alarms and sprinklers
 - Secure the perimeter of school sites
- Board approved Implementation Plan B on June 10, 2014, which included Safety & Security Measures at all sites.
- Safety and Security standards project began on May 19, 2015.

Safety and Security Committee

DISTRICT

Robbie Lyng, Maintenance, Operations and Facilities Shariq Khan, Interim CBO, AUSD Rob van Herk, Director Technology Services Kelly Lara, Student Services *(No longer with District)* Susan Davis, Director of Communications Brenda Parella, Project Manager, Maintenance, Operations & Facilities *(No longer with District)*



SCHOOL STAFF AND COMMUNITY

Kirsten Zazo, Encinal High School Principal Robert Ithurburn, Alameda High School Principal Michael Hans, Lincoln Middle School Principal Cheryl Wilson, Ruby Bridges Elementary School Principal Cammie Harris, Wood Middle School Principal Babs Freitas, Earhart Elementary School Principal Aurora Sweet, Edison Middle School Principal *(No longer with District)* Hank Morten, Alameda Police Department

Community Involvement for Fencing:

"It is advised to engage the community (adjacent homeowners, etc.) in the design process for the perimeter fencing."

Safety and Security Committee

- Safety and Security Committee met 6 times during the Summer and Fall of 2015.
- Committee recommended to standardize on a 6 foot high fence to:
 - Secure the perimeter of school sites during school hours
 - Help funnel visitors to the campus into one primary, highly visible main entrance
 - Lock down the school site in case of a Shelter in Place
- Board of Education adopted the Committee's recommendation on October 27, 2015.
- Edison and Bay Farm fence projects have been approved by the Board.
- Earhart and Otis are being presented tonight.

Safety and Security Committee's Recommendations

Overview (Typical at all schools)

FENCING AND GATES

- ADMINISTRATION AND MAIN ENTRANCE
- WINDOWS AND GLAZING
- POLICIES AND PROCEDURES
- DOOR LOCKS AND ACCESS CONTROL
- <u>SECURITY MANAGEMENT AND COMMUNICATIONS SYSTEMS</u>
- VIDEO SURVEILLANCE
- <u>SITE LIGHTING</u>
- PARKING AND DROP OFF/SITE ACCESS SAFETY
- DISASTER PREPAREDNESS



WARNING

THIS PROPERTY IS UNDER VIDEO SURVEILLANCE

YOU ARE BEING VIDEOTAPED





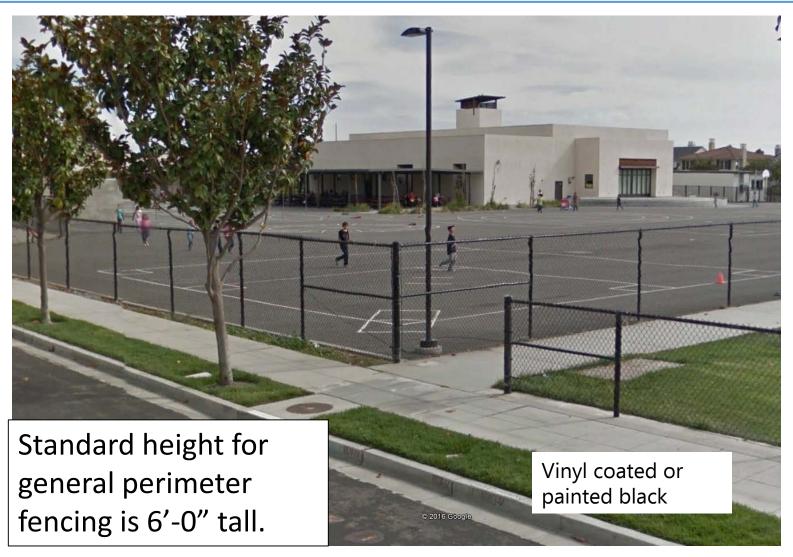


Examples of Ornamental Fencing



Standard height for ornamental fencing is 6'-0" tall.

Examples of General Perimeter Chain Link



Safety and Security Upgrades - Perimeter

Fencing Schematic Design

ALAMEDA UNIFIED SCHOOL DISTRICT

Site Plan with **Existing** Fencing and Gates



Entry Area Photos









6/27/2017

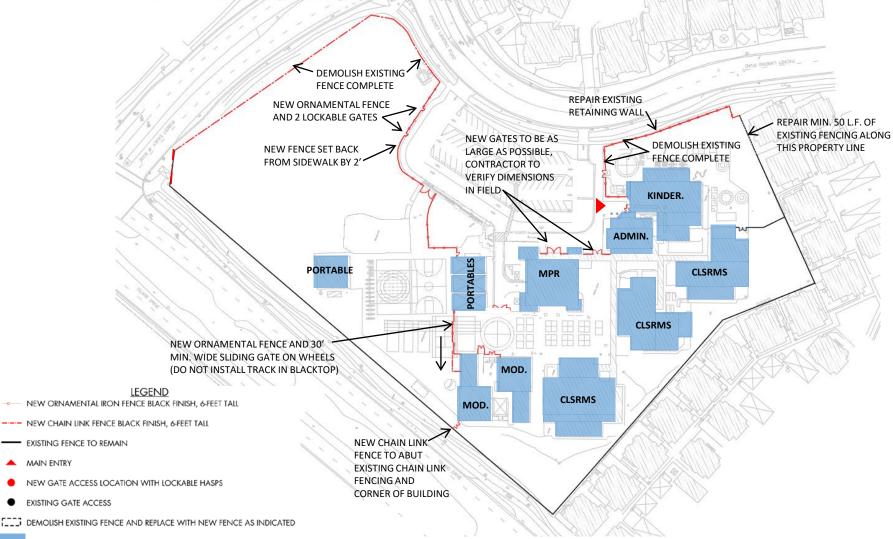
Black Top Area Photos





Incorporates notes and comments from:

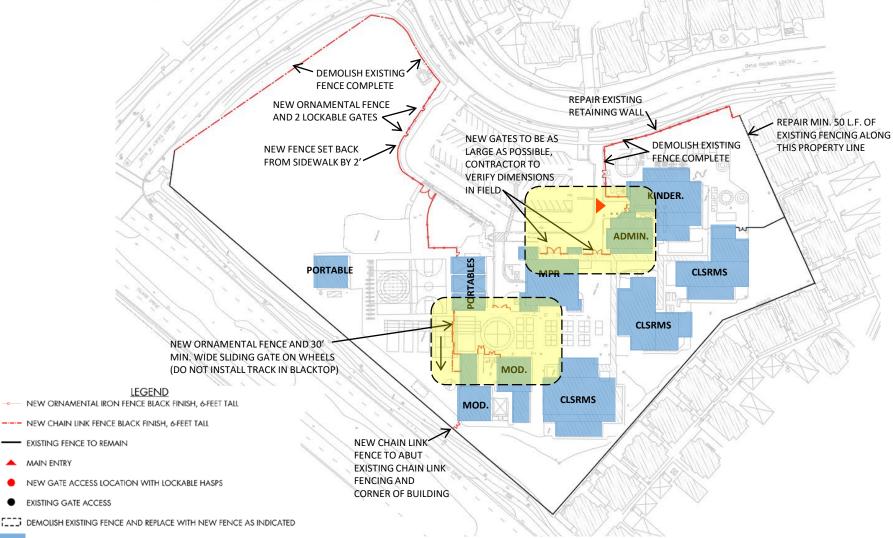
- Site Fencing Meeting on 5/16/17
- MOF/Principal meeting on 6/9/17



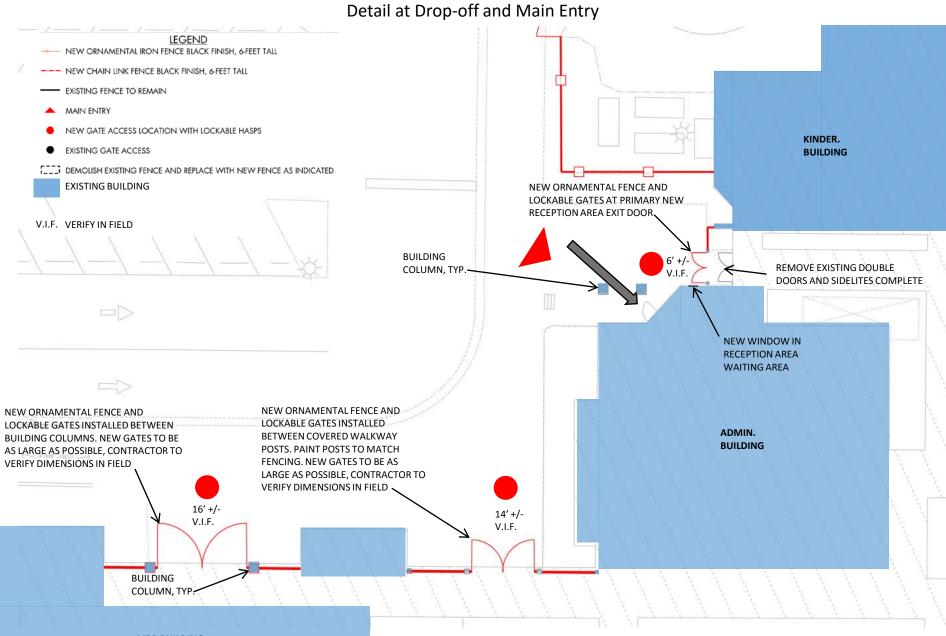
EXISTING BUILDING

Incorporates notes and comments from:

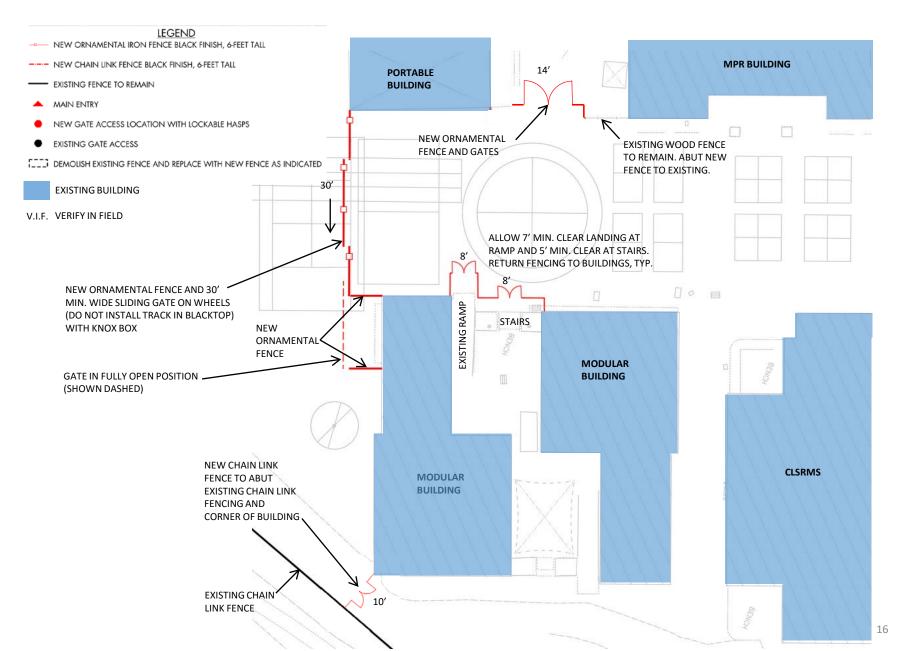
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EXISTING BUILDING



Detail at blacktop and Modular Building Stairs and Ramp



Project Cost Summary Update

Campus Budget (2014 Implementation Plan B)	\$6,300,000
Escalation to 2016 dollars (5% annually)	\$0
Campus Budget	\$6,300,000
Minus Soft Costs (25% of Total Project Budget)	\$1,575,000
Current Construction Budget	\$4,725,000

Phase 1, 2, & 3 Construction Projects	Construction			
	Phase	Timeline	Cost/Allowance	Notes
Roofing	Phase 1	2016	\$118,316	complete
Safety / Security Upgrades including locks/hardware, fencing and retaining wall	Phase 2	2017	\$685,613	
Technology / Communication Upgrades	Phase 3	2018	\$437,245	allowance
Critical MEP and Accessibility Upgrades	Phase 3	2018	\$253,292	allowance
Remove Portable Buildings	Phase 3	2020	\$142,500	allowance
New Classroom Building	Phase 3	2020	\$2,775,000	allowance
Cost Impact of PLA (figured at 10%)			\$360,804	

Total Estimated Construction Cost - all projects

Notes:

- 1. Construction project SD estimates include 15% design contingency.
- 2. Construction project estimates do not include cost for construction contingency, FF&E, or hazardous materials abatement.
- 3. "Soft Costs" include Change Order contingency and fees for Architect and Consultants, Construction Management, DSA, and Inspection and Testing.
- 4. "PLA" refers to Project Labor Agreement.



Reviewed by RL 6-20-17

\$4,772,770

Measure I Bond Project Perimeter Fencing Schematic Design Questions?

ALAMEDA UNIFIED SCHOOL DISTRICT