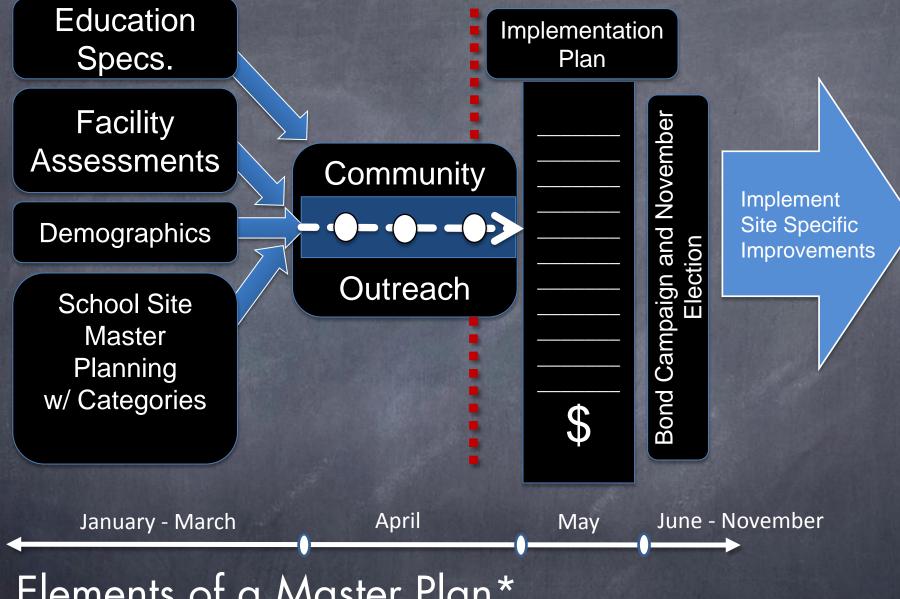
# Community Outreach Meetings

April 21, 24 & 30, 2014
Alameda Unified School District

### Facilities Master Planning Process Update







### Elements of a Master Plan\*

\*Modified from Sept. 17, 2013 AUSD BOE presentation

### Overview of Master Plan Process

- Master Plans are <u>Long-Term</u> Plans
  - Living Document regularly revisited & revised
- Completed:
  - Facilities Assessments
  - Demographic Update
  - Education Specifications
- Obtain User and Community Input
  - Nearly 60 Individual School Master Planning meetings 400 attendees
  - First Two Community Outreach Meetings

### Overview of Master Plan Process

- Master Plan Drawings Created for Each Campus
  - Developed by school/community Site Planning groups
  - Input during two Community Outreach meetings
- Planning Groups Developed Improvement Categories
  - Critical Facilities Needs
  - Educational Program Needs
  - Future Facilities Needs
- Currently Cost Estimating Master Plans
- Creating Draft Facilities Master Plan Document

### Presented Master Plans and Received Input – 4/21 & 4/24

- Held community discussions
- Received comments on master plan drawings & comment cards

### Safety & Security

- Balance making schools welcoming with types & amount of fencing
- Desire for schools to be inviting
- Balance drop-off & parking with encouraging walking & biking
- Re-key schools including using card-keys

#### Green Spaces

- Balance need for parking & drop-off with landscaping
- Many comments to remove master plan drop-off & parking changes
- "More green space" "Need grass & trees" "Keep green space"
- Preferences for natural grass fields over synthetic turf

#### School Gardens

- Preserve existing gardens and expand to other schools
- Enlarge some gardens
- Interest in farm-to-table program

### Additional Campus Comments

- Discussions of one versus two high schools cost considerations
  - "Have one high school"
- "Tear down Wood & build one middle school for west side"
- "Too many elementary schools"

### Alameda High School – General Comments

- Option 2 overwhelming preference (none for Option 1)
  - Option 2 uses historic buildings for high school
- "Option 2 Rocks" "Love open space, café & student union" -"Maximizes opportunities for future use" – "Alumni love these buildings"
- Upgrade Kofman Auditorium

### Encinal High School – General Comments

- "Give Encinal a real theater" "Encinal needs a theater"
- Vocational and CTE spaces are important
- Provide growth space for Junior Jets

#### Middle Schools – General Comments

- Support new gyms
- Improved science spaces
- Shade areas needed

### Elementary Schools – General Comments

- Maintain afterhours access to fields and playgrounds
- Provide science flex spaces
- Need places for art supply storage
- Interest in library/ media center improvements

### Next Steps

- Summarize and Incorporate Community Outreach Findings into Facilities Master Plan
- Publish Draft Facilities Master Plan
- Board Meetings May 13, 20 and 28
  - Board Review and Approval of final Facilities Master Plan
  - Development of Priorities for Upcoming Bond
- Prepare for November Bond



# Master Plan Categories

### Facilities Master Plan - Categories

### Category 1: Critical Facility Needs (CFN)

Improvements to meet code requirements, student safety, building infrastructure systems and preservation of buildings from the deleterious impacts of the environment. Examples include:

- ADA Code Compliancy to the Americans with Disabilities Act
- Roofing Repair or Replacement
- Building Weather Protection, Including Windows, Siding & Exterior Doors
- Mechanical, Plumbing, Electrical, Utility Systems Repair or Replacement
- Security/Student Safety Upgrades
- Improvements for Student Safety such as Pedestrian Paths or Unsafe Vehicular Traffic Crossing
- Notification Systems (phones and intercoms)

### Facilities Master Plan - Categories

### **Category 2: Educational Program Needs (EPN)**

Improvements that impact the student learning environment and support the District's Educational

Program/ Education Specifications. EPN improvements will impact more than just classrooms.

#### Examples include:

- Spaces Needed for Enrollment Capacity
- Information Technology Improvements
- Architectural Upgrades, Including Finishes & Cabinetry
- Outdoor Learning Environments and Libraries
- PE and Playground Improvements Including Fields
- Energy Efficiencies Upgrades
- Parking & Traffic not identified in CFN
- Site Improvements, such as Drainage or Paving

### Facilities Master Plan - Categories

### **Category 3: Future Facility Needs (FFN)**

Improvements not covered under Critical Facilities Needs or Educational Program Needs.

Provides desired improvements that may include aesthetic considerations, optional upgrades or other non-critical but desired work to each school.

# School Master Plans

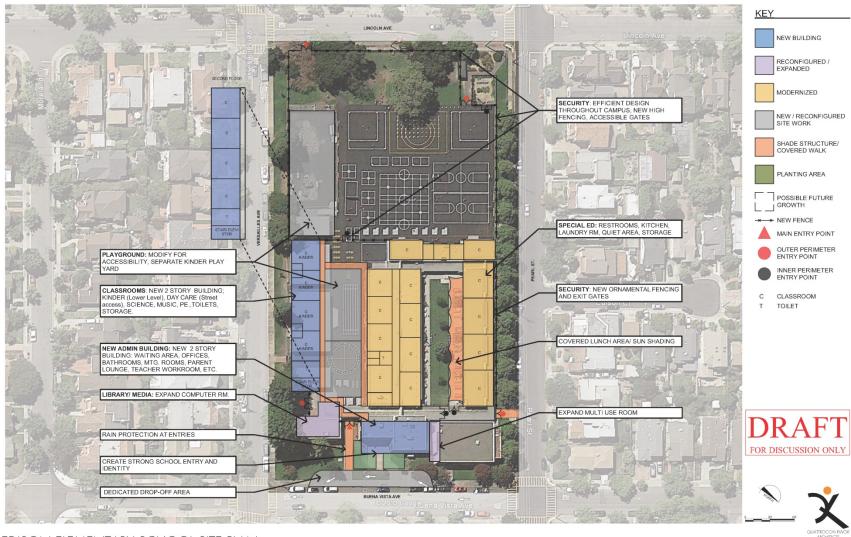
# Bay Farm Elementary School



# Earhart Elementary School



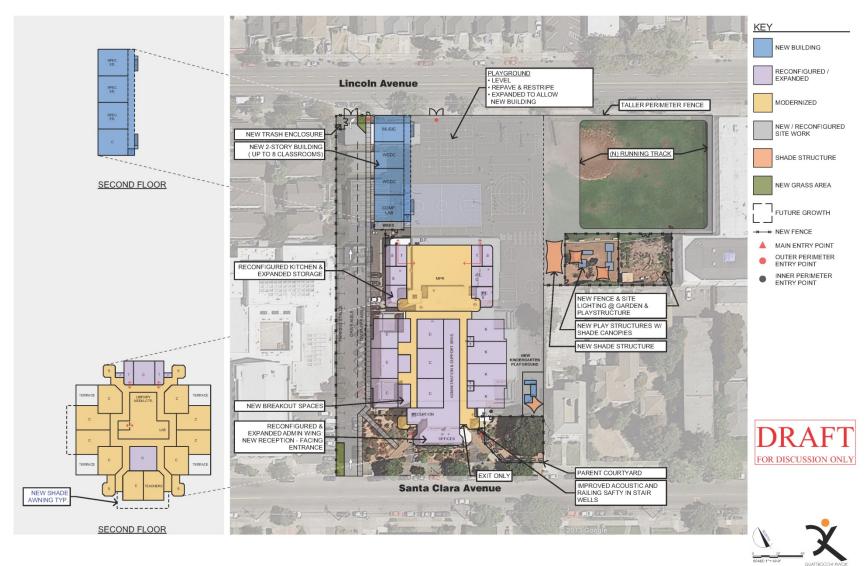
# Edison Elementary School



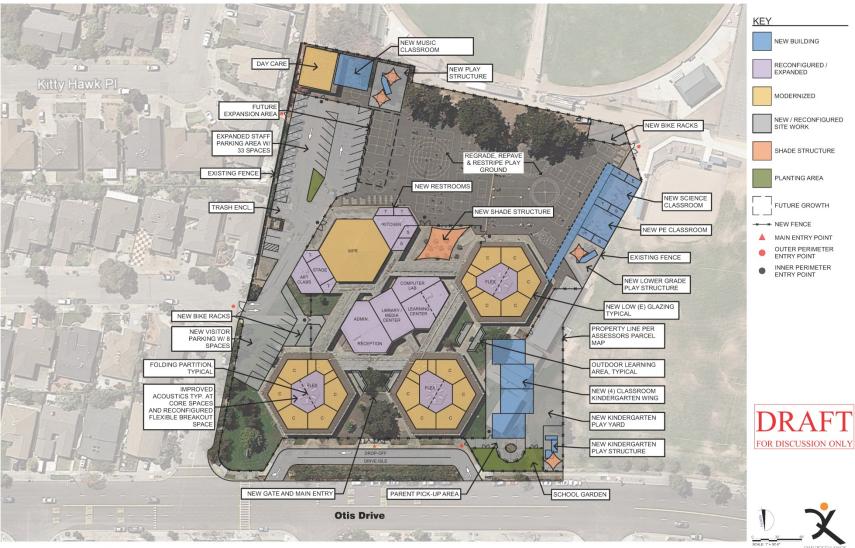
# Franklin Elementary School



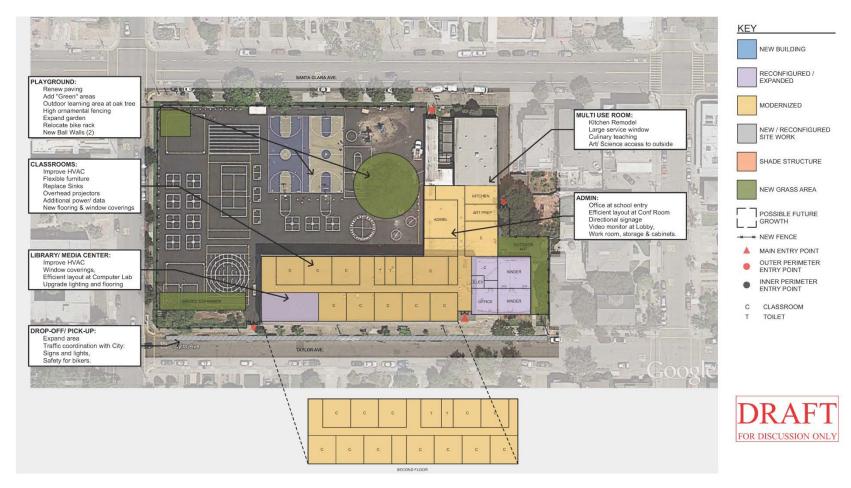
# Haight Elementary School



# Lum Elementary School

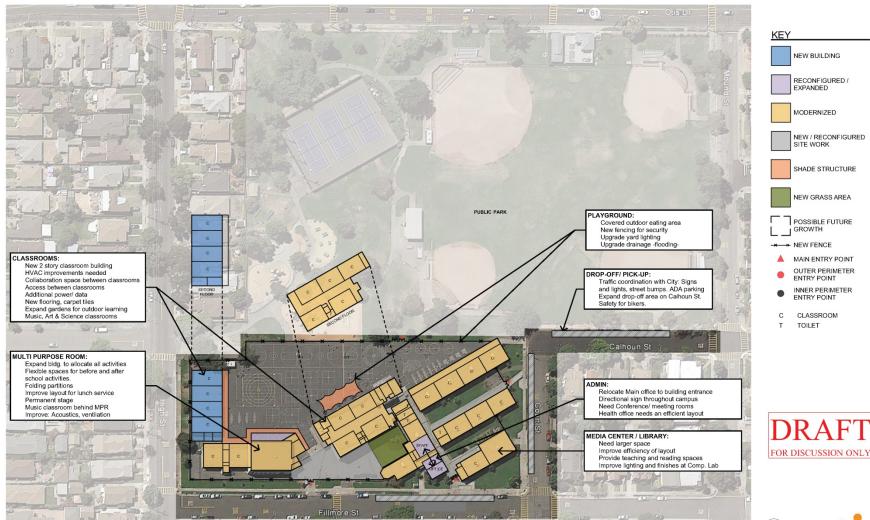


# Maya Lin School





# Otis Elementary School







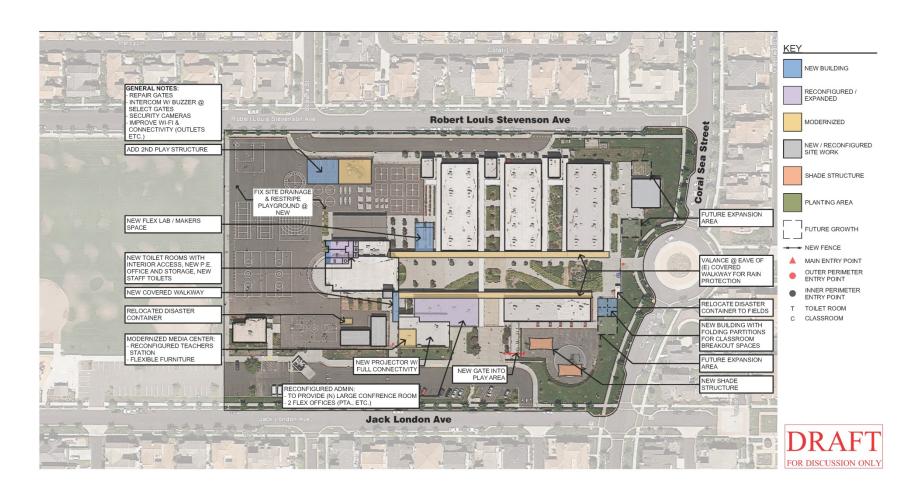
# Paden Elementary School







# Ruby Bridges Elementary School





### Lincoln Middle School

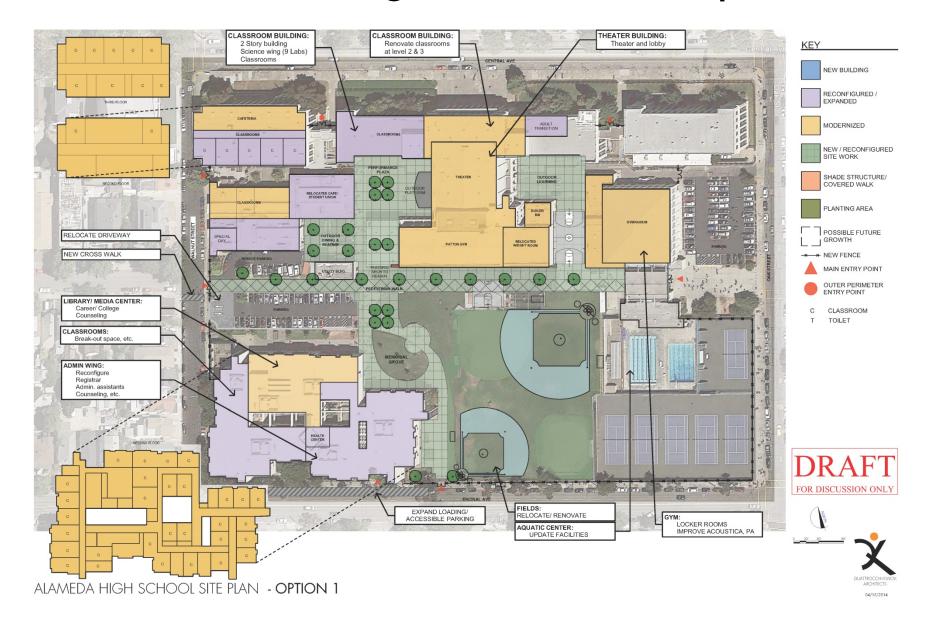


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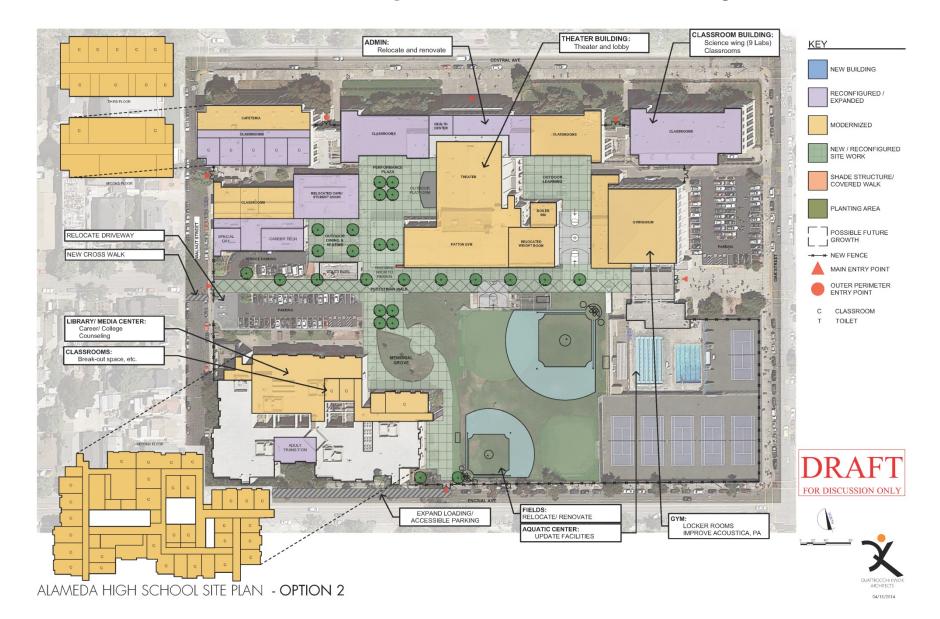
### Wood Middle School



# Alameda High School – Option 1

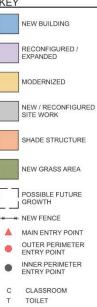


# Alameda High School – Option 2



# Thompson Field







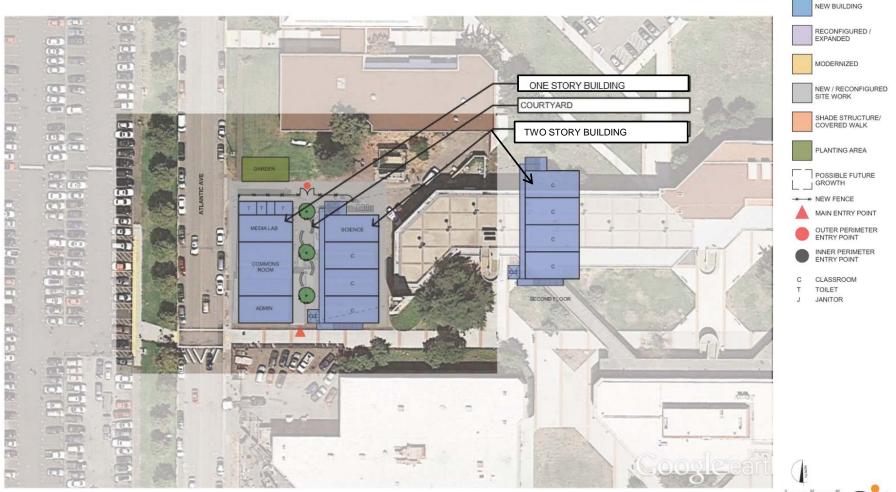


# **Encinal High School**



# ASTI High School and Charter School Sites

# A.S.T.I. High School



KEY

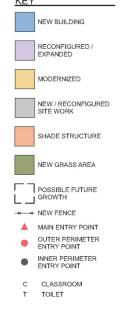
### ACLC & Nea Community Learning Center





### Academy of Alameda/ Adult School





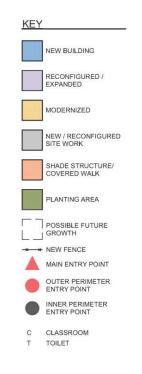






# WCDC & Island High School









### Schedule Update

