

School No	School Site	Unrestricted General Fund	LCFF Supplemental Grant	Restricted General Fund	Parcel Tax	Local Grants & Donations	Grand Total	Total Enrollment**	Unduplicated Students	Certificated FTE	Classified FTE	Amount Per Student	Students / Certificated FTE
24	Island High*	\$1,048,493	\$234,212	\$1,225	\$240,166	\$75,343	\$1,599,439	128	59	11.63	4.63	\$ 12,496	11.01
06	Ruby Bridges Elementary	\$2,402,103	\$186,413	\$600,043	\$123,500	\$18,210	\$3,330,269	464	367	25.90	7.07	\$ 7,177	17.92
11	Maya Lin Elementary	\$1,455,850	\$199,757	\$188,180	\$347,097	\$45,692	\$2,236,576	314	109	17.77	4.22	\$ 7,123	17.67
14	Paden Elementary	\$1,629,331	\$147,722	\$120,537	\$84,202	\$58,540	\$2,040,332	301	170	15.66	4.43	\$ 6,779	19.22
15	Wood Middle	\$2,697,734	\$310,017	\$141,998	\$85,808	\$81,614	\$3,317,171	500	276	26.33	9.77	\$ 6,634	18.99
05	Haight Elementary	\$2,289,486	\$246,505	\$155,840	\$98,047	\$11,370	\$2,801,248	440	271	24.49	5.57	\$ 6,366	17.97
23	Encinal High	\$6,532,418	\$622,033	\$11,075	\$965,905	\$119,786	\$8,251,217	1,332	639	66.85	18.15	\$ 6,195	19.93
04	Franklin Elementary	\$1,403,035	\$15,217		\$376,503	\$79,683	\$1,874,438	338	77	16.47	4.19	\$ 5,546	20.52
09	Lum Elementary	\$2,406,977	\$47,253		\$106,768	\$95,717	\$2,656,715	481	212	23.12	4.69	\$ 5,523	20.80
18	Lincoln Middle	\$4,215,299	\$102,439		\$115,153	\$64,974	\$4,497,865	821	144	37.77	9.38	\$ 5,479	21.74
21	ASTI	\$747,627	\$6,999		\$198,640	\$31,293	\$984,559	183	45	8.30	1.25	\$ 5,380	22.05
02	Edison Elementary	\$2,092,761	\$18,631		\$91,130	\$67,628	\$2,270,150	442	80	20.44	5.07	\$ 5,136	21.62
13	Otis Elementary	\$2,449,642	\$34,642		\$443,712	\$52,425	\$2,980,421	582	149	26.67	4.38	\$ 5,121	21.82
03	Earhart Elementary	\$2,849,181	\$30,110		\$149,481	\$52,673	\$3,081,445	603	127	29.09	5.69	\$ 5,110	20.73
22	Alameda High	\$7,458,051	\$204,059		\$797,692	\$248,571	\$8,708,373	1,719	447	69.37	21.04	\$ 5,066	24.78
10	Bay Farm Elementary	\$2,907,742	\$23,550		\$127,155	\$103,889	\$3,162,336	637	127	28.68	4.25	\$ 4,964	22.21
	Grand Total	\$44,585,730	\$2,429,559	\$1,218,898	\$4,350,959	\$1,207,408	\$53,792,554	9,285	3,299	448.54	113.78		
	*Island High includes \$114K for Teen Parenting Program which is a District-wide program housed at Island High.												
	**Does not Include Special Day Classes (SDC).												
		Avg. Amt. / Student	Avg. No. of Students / Certificated										
	Elementary	\$ 5,885	20.05										
	Secondary	\$ 5,843	21.36										
	Continuation	\$ 12,496	11.01										